


**ARTS AND SCIENCE COLLEGE BHALOD**  
**ANNUAL BUDGET FOR YEAR 2022-23**

RECEIPT	RS	PS	PAYMENT	RS	PS
Opening Balance	24839	00	Staff Salary	48000000	00
Bank Interest	50000	00	Non Grant Staff Salary	900000	00
Science Breakage	25000	00	Chemistry Equipment & E	400000	00
Fee and Deposit	1800000	00	Physics Equipment & Exp	70000	00
Salary Grant	48000000	00	Zoology Equipment & Ex	70000	00
Non Salary Grant	2400000	00	Botany Equipment & Exp.	60000	00
Deficit	55161	00	Laboratory currnt Exp	200000	00
			Comp Sci Equipment & E	310000	00
			Library	250000	00
			Miscelenius Expence	100000	00
			Printing	110000	00
			Sports Equipment & Exp.	75000	00
			Stationary	125000	00
			Traveling Expences	80000	00
			Audit Fee	70000	00
			Affiliation Fee	60000	00
			Advertisement Exp.	50000	00
			Internal Exam Expences	45000	00
			Seminar & Workshop Exp.	45000	00
			Electricity Exp.	100000	00
			Bank Commission	5000	00
			Postage Expences	5000	00
			Furniture & Deadstock	300000	00
			Garden Expences	50000	00
			Botanical Garden Exp.	35000	00
			Telephone & Internet Exp	100000	00
			Sanitation Expences	45000	00
			College Develop. Exp.	100000	00
			Dead Stock Repair	125000	00
			Guest & Function Exp.	25000	00
			Tax Cunsaltant Fee	20000	00
			Games Materail	100000	00
			Building Repair	50000	00
			Prize Program Expenses	40000	00
			Play Ground Exp	70000	00
			Water Charges	50000	00
			Book Binding Exp	20000	00
			Sutend Activities Exp	70000	00
			Reding Room Exp.	25000	00
Total	52355000	00	Total	52355000	00



  
 Acting Principal  
 S.E.Society's  
 Art's & Science College  
 Bhalod, Dist. Jalgaon.