

ARTS AND SCIENCE COLLEGE BHALOD
ANNUAL BUDGET FOR YEAR 2021-22

RECEIPT	RS	PS	PAYMENT	RS	PS
Opening Balance	4121	00	Staff Salary	45000000	00
Bank Interest	50000	00	Non Grant Staff Salary	900000	00
Science Breakage	5000	00	Chemistry Equipment & Exp.	300000	00
Fee and Deposit	1700000	00	Physics Equipment & Exp.	77000	00
Salary Grant	45000000	00	Zoology Equipment & Exp.	68000	00
Non Salary Grant	2250000	00	Botany Equipment & Exp.	65000	00
Other Fee	15000	00	Laboratory currnt Exp	100000	00
Deficit	77879	00	Comp Sci Equipment & Exp.	235000	00
			Library	200000	00
			Miscelenius Expence	70000	00
			Printing	100000	00
			Sports Equipment & Exp.	125000	00
			Stationary	110000	00
			Traveling Expences	100000	00
			Audit Fee	70000	00
			Affiliation Fee	55000	00
			Advertisement Exp.	55000	00
			Internal Exam Expences	70000	00
			Seminar & Workshop Exp.	50000	00
			Electricity Bill	150000	00
			Bank Commission	7000	00
			Postage Expences	10000	00
			Furniture & Deadstock	300000	00
			Garden Expences	40000	00
			Botanical Garden Exp.	50000	00
			Telephone & Internet Exp.	100000	00
			Sanitation Expences	60000	00
			College Develop. Exp.	90000	00
			Dead Stock Repair	110000	00
			Guest & Function Exp.	45000	00
			Tax Cunsaltant Fee	30000	00
			Games Matetial	65000	00
			Building Repair	45000	00
			Prize Program Expenses	50000	00
			Play Ground Exp	75000	00
			Water Charges	35000	00
			Book Binding Exp	10000	00
			Student Activities Exp	50000	00
			Reading Room Expences	30000	00
Total	49102000	0	Total	49102000	00




PRINCIPAL
S. E. SOCIETY'S
ARTS & SCIENCE COLLEGE
BHALOD DIST JAL GAON