


**ARTS AND SCIENCE COLLEGE BHALOD**  
**ANNUAL BUDGET FOR YEAR 2020-21**

RECEIPT	RS	PS	PAYMENT	RS	PS
Opening Balance	4623	00	Staff Salary	42000000	00
Bank Interest	26000	00	Non Grant Staff Salary	800000	00
Science Breakage	25000	00	Chemistry Equipment & Exp.	215000	00
Fee and Deposit	1400000	00	Physics Equipment & Exp.	77000	00
Salary Grant	42000000	00	Zoology Equipment & Exp.	68000	00
Non Salary Grant	2100000	00	Botany Equipment & Exp.	65000	00
Deficit	45377	00	Laboratory currnt Exp	23000	00
			Comp Sci Equipment & Exp.	235000	00
			Library	175000	00
			Miscelenius Expence	60000	00
			Printing	95000	00
			Sports Equipment & Exp.	93000	00
			Stationary	97000	00
			Traveling Expences	100000	00
			Audit Fee	60000	00
			Affiliation Fee	45000	00
			Advertisement Exp.	48000	00
			Internal Exam Expences	43000	00
			Seminar & Workshop Exp.	35000	00
			Electricity Bill	180000	00
			Bank Commission	3000	00
			Postage Expences	5000	00
			Furniture & Deadstock	250000	00
			Garden Expences	29000	00
			Botanical Garden Exp.	31000	00
			Telephone & Internet Exp.	100000	00
			Sanitation Expences	45000	00
			College Develop. Exp.	143000	00
			Dead Stock Repair	110000	00
			Guest & Function Exp.	35000	00
			Tax Cunsaltant Fee	30000	00
			Games Materail	65000	00
			Building Repair	95000	00
			Prize Program Expenses	40000	00
			Play Ground Exp	25000	00
			Water Charges	24000	00
			Book Binding Exp	7000	00
			Sutend Activities Exp	50000	00
Total	45601000	0	Total	45601000	00



  
**PRINCIPAL**  
**S. E. SOCIETY'S**  
**ARTS & SCIENCE COLLEGE**  
**BHALOD DIST JALGAON**