



Granted Section				Non Granted Section			Salary + Non Salary	Non Salary	
2107-18	Salary	28792288	28792288	Salary	538695	538695			
	Other	111536	1119796	Other	20704	20704			
		45035							
		751875							
		211350							
			29912084		559399	559399	2107-18	30471483	1140500
							Students	504	504
							Unit Cost	60459	2263
2018-19	Salary	33213684	33213684	Salary	537445	537445			
	Other	25000	1169695	Other	48355	48355			
		76800							
		33950							
		382685							
		51834							
		582411							
		17015							
			34383379		585800	585800	2018-19	34969179	1218050
							Students	373	373
							Unit Cost	93751	3266
2019-20	Salary	414321857	414321857	Salary	608050	608050			
	Other	66453	1308092	Other	73181	73181			
		76351							
		184860							
		8616							
		794865							
		176947							
			415629949		681231	681231	2019-20	416311180	1381273
							Students	463	463
							Unit Cost	899160	2983
2020-21	Salary	44508497	44508497	Salary	474330	474330			
	Other	60510	282961	Other	15413	15413			
		88082							
		33289							
		101080							
			44791458		489743	489743	2020-21	45281201	298374
							Students	512	512
							Unit Cost	88440	583
2021-22	Salary	47343215	47343215	Salary	540837	540837			
	Other	36641	525282	Other	20874	20874			
		37439							
		17369							
		433833							
			47868497		561711	561711	2021-22	48430208	546156
							Students	524	524
							Unit Cost	92424	1042




 Acting Principal
 S.E. Society's
 Art's & Science College
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Secondary Education Society's
ARTS SCIENCE COLLEGE BHALOD

List of Equipment Purchased under UGC XII Plan in 2017-18

Laboratory Apparatus

Name of Scheme	Name of Items	Quantity	Bill No. Date & Name of the Firm	Total Cost (Rs.)	Remark
Ad-hoc On Account Grant	Solar Power Generation Systems. Solar Power Pack. 10KW-3 PH	1	Bill No. M00044/17-18 Date-24/09/2017 Firm- Soyo Systems Jalgaon	651000	
	CCTV Camera System	32 camera	Bill No. GST2668, Date- 29/09/2017 Firm- Microsys Computers, Faizpur.	340802	
	Wifi System from college campus	1	Bill No. GST2669 , Date- 29/09/2017 Firm- Microsys Computers, Faizpur.	40500	
Total :				1032302	

R. Handani
Acting Principal
S.E. Society's
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Total 2017-18 : 1032302

Laboratory Apparatus :

Add :	2016-17 : Expenditure : Rs.	1032302
	2016-17 : Expenditure : Rs.	181594
	2012-13 : Expenditure : Rs.	111882
Last :	2011-12 : Expenditure : Rs.	269250
	2010-11 : Expenditure : Rs.	129523
Grand Total Rs.		1724551

